

	Budget 2020
Beginning Reserve Balance	\$ 4,312.13
Increases:	
HOA Dues	\$ 45,500.00
Decreases:	
Landscaping/Maintenance	\$ (9,000.00)
Pond	(6,500.00)
Legal	(1,500.00)
Utilities	(3,000.00)
Property Taxes	(6.00)
UPS Box	(200.00)
Mailings	(350.00)
Website	(250.00)
Insurance	(1,500.00)
Miscellaneous	(200.00)
Christmas Lights	(1,500.00)
Street Lights	(18,000.00)
	<u>\$ (42,006.00)</u>
Net Increase	<u>\$ 3,494.00</u>
Ending Reserve Balance	\$ 7,806.13